

Foster-Glocester School District

Ponaganset High School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,352	59.5%
Substitutes	\$87	1.2%
Instructional Paraprofessionals	\$158	2.2%
Pupil-Use Technology	\$109	1.5%
Instructional Materials	\$194	2.7%
Total	\$4,901	67.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$369	5.0%
Library & Media	\$133	1.8%
Extracurricular	\$165	2.3%
Student Health/Services	\$77	1.1%
Curriculum Development	\$11	0.1%
Staff Development	\$23	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$14	0.2%
Therapists, Psychologists	\$90	1.2%
Total	\$881	12.0%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$0	0.0%
Food Service	\$210	2.9%
Safety	\$0	0.0%
Building Upkeep	\$936	12.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,146	15.7%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$215	2.9%
School Office	\$175	2.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$390	5.3%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$6,389,262**

School Enrollment (ADM): **873**

School Per Pupil: **\$7,319**

(See Chart #2a for Comparison to Last Year)

